

कार्यालय निदेशक, माध्यमिक शिक्षा राजस्थान, बीकानेर

क्रमांक : शिविरा-मा/छाप्रोप्र/निजी/2017-18

दिनांक : 07.03.2018

समस्त उप-निदेशक, माध्यमिक

एवं

समस्त जिला शिक्षा अधिकारी, माध्यमिक-प्रथम/द्वितीय

विषय :- समस्त प्रकार की छात्रवृत्ति योजनाओं के लिए आवंटित बजट का उपयोग आगामी तीन दिवस में किया जाना सुनिश्चित करने बाबत।

उपर्युक्त विषयान्तर्गत लेख है कि समस्त प्रकार की छात्रवृत्ति योजनाओं के लिए जिला शिक्षा अधिकारी माध्यमिक-प्रथम/द्वितीय कार्यालयों से विभिन्न माध्यमों से प्राप्त प्रस्तावों के अनुरूप बजट राशि का आवंटन किया जा चुका है। इस पत्र के साथ जिलों को (मण्डलवार) बजट आवंटन एवं व्यय का विवरण आज दिनांक 07.03.2018 तक अद्यतन कर संलग्न किया जा रहा है, जिसका अवलोकन करने पर यह ज्ञात होता है कि जिला शिक्षा अधिकारी कार्यालयों द्वारा आवंटित राशि का उपयोग शीघ्रता से नहीं किया जा रहा है। इस माह मार्च 2018 में आवंटित बजट का उपयोग न किए जाने पर विद्यार्थियों के छात्रवृत्ति से वंचित रहने पर समस्त उत्तरदायित्व संबंधित जिला शिक्षा अधिकारी का निर्धारित किया जावेगा। समस्त मण्डल उपनिदेशक माध्यमिक शिक्षा स्वयं के क्षेत्राधीन समस्त जिला शिक्षा अधिकारी माध्यमिक-प्रथम/द्वितीय की सतत मॉनिटरिंग करते हुए छात्रवृत्ति राशि का अविलम्ब वितरण सुनिश्चित करावें। इसे सर्वोच्च प्राथमिकता प्रदान की जावे। माननीय शासन सचिव शिक्षा एवं भाषा विभाग द्वारा दिनांक 12.03.2018 को छात्रवृत्ति वितरण की समीक्षा बैठक रखी है इससे पूर्व समस्त छात्रवृत्तियों के शत-प्रतिशत विपत्र जिला कोषागार पहुंचाए जाने हैं इस बाबत कतिपय महत्त्वपूर्ण निर्देश इस प्रकार हैं -

1. आगामी शनिवार एवं रविवार 10 एवं 11.03.2018 को जिला शिक्षा अधिकारी माध्यमिक-प्रथम/द्वितीय के संबंधित कार्मिकों/अतिरिक्त जिला शिक्षा अधिकारी को कार्यालय में उपस्थित हो कर छात्रवृत्ति के विपत्र तैयार करने के लिए पाबंद करें।
2. गत सत्र 2016-17 तक के लिए समस्त प्रकार की **उत्तर मैट्रिक छात्रवृत्तियों** के वितरण हेतु बजट नवीन निर्धारित बजट-हैड के अंदर राज्य निधि एवं केन्द्रीय सहायता दोनों में उपलब्ध करवाया गया है। अतः दोनों निधियों में व्यय किया जाना सुनिश्चित करें। उत्तर मैट्रिक छात्रवृत्तियों का आहरण एवं वितरण पूर्व की भांति सामाजिक न्याय एवं अधिकारिता विभाग के छात्रवृत्ति पोर्टल के माध्यम से किया जाना है। किसी भी प्रकार की तकनीकी समस्या के सम्मुख आने पर केवल पत्र या ई-मेल भेज कर निश्चित न हों अपितु अविलम्ब सम्बन्धित अतिरिक्त जिला शिक्षा अधिकारी अथवा कम्प्यूटर विज्ञ कार्मिक को सामाजिक न्याय एवं अधिकारिता विभाग, जयपुर के तकनीकी अधिकारी से व्यक्तिशः मिल कर समस्या का तुरन्त समाधान करवाने बाबत भेजें। किसी भी स्थिति में छात्रवृत्ति का आहरण एवं वितरण बाधित न हो इसकी व्यक्तिशः मॉनिटरिंग जिला शिक्षा अधिकारी माध्यमिक-प्रथम/द्वितीय द्वारा प्रतिदिन की जावेगी। जिला कोषागार को प्रतिदिन प्रेषित किए गए छात्रवृत्ति विपत्रों की सूचना संबंधित मण्डल उपनिदेशक माध्यमिक को सायं 5:00 बजे तक अनिवार्यतः भेजें। मण्डल उपनिदेशक सूचना समेकित कर सायं 5:45 तक निदेशालय को प्रेषित करेंगे।
3. समस्त **पूर्व मैट्रिक छात्रवृत्तियों** के प्रस्ताव शालादर्पण पोर्टल के माध्यम से जिला शिक्षा अधिकारी माध्यमिक-प्रथम/द्वितीय द्वारा प्राप्त किए जा चुके हैं। प्राप्त डाटा में कैटेगरी मिसमैच को समस्त जिला शिक्षा अधिकारी माध्यमिक-प्रथम/द्वितीय द्वारा वी.सी. दिनांक 12.02.2018 में प्रदान किए गए निर्देशानुसार सही किया जा चुका है। विद्यार्थियों के बैंक खातों के भामाशाह डाटा पर मैप करवाने का कार्य बार-बार निर्देशित किए जाने के उपरान्त भी संस्थाप्रधानों द्वारा नहीं करवाया गया है। इस परिप्रेक्ष्य में इस वर्ष 2017-18 के लिए विद्यार्थी की छात्रवृत्ति राशि भामाशाह डाटा पर "बाई-डिफाल्ट" मैप उसके परिवार के मुखिया के खाते में भुगतान किए जाने का प्रोविजन कर दिया गया है। भामाशाह डाटा हब पोर्टल पर यह विकल्प प्रारम्भ कर दिया गया है अतः पूर्व में अपलोड किए गए समस्त बिलों को भामाशाह डाटा हब पोर्टल से डिलीट कर पुनः अपलोड करने पर उक्तानुसार भुगतान हो सकेगा। भामाशाह डाटा हब पोर्टल पर कार्य करने हेतु विस्तृत प्रशिक्षण वी.सी. दिनांक 12.02.2018 को दिया

जा चुका है। किसी भी प्रकार की तकनीकी समस्या के सम्मुख आने पर केवल पत्र या ई-मेल भेज कर निश्चित न हों अपितु अविलम्ब सम्बन्धित अतिरिक्त जिला शिक्षा अधिकारी अथवा कम्प्यूटर विज्ञ कार्मिक को डी.ओ.आई.टी., जयपुर के तकनीकी अधिकारी अथवा स्थानीय जिला मुख्यालय पर स्थापित अटल सेवा केन्द्र के ए.सी.पी. से व्यक्तिशः मिल कर समस्या का तुरन्त समाधान करवाने बाबत भेजें। पे-मेनेजर पोर्टल पर तकनीकी समस्या आने पर जिला कोषागार अथवा जयपुर मुख्यालय से सम्पर्क कर समस्या का समाधान करवाया जाना सुनिश्चित करें किसी भी स्थिति में छात्रवृत्ति का आहरण एवं वितरण बाधित न हो इसकी व्यक्तिशः मॉनिटरिंग जिला शिक्षा अधिकारी माध्यमिक-प्रथम/द्वितीय द्वारा प्रतिदिन की जावेगी। जिला कोषागार को प्रतिदिन प्रेषित किए गए छात्रवृत्ति विपत्रों की सूचना संबंधित मण्डल उपनिदेशक माध्यमिक कार्यालय को सायं 5:00 बजे तक अनिवार्यतः भेजें। मण्डल उपनिदेशक सूचना समेकित कर सायं 5:45 तक निदेशालय को प्रेषित करेंगे।

4. जिला कोषागार को प्रतिदिन प्रेषित किए गए छात्रवृत्ति विपत्रों को शीघ्रता से पारित करवाने की कार्यवाही कोषाधिकारी से मिल कर सम्पन्न करावें।
5. प्रारूप जिसमें जिला कोषागार को प्रतिदिन प्रेषित किए गए छात्रवृत्ति विपत्रों की सूचना जिला शिक्षा अधिकारी माध्यमिक-प्रथम/द्वितीय द्वारा मण्डल उपनिदेशक माध्यमिक को दी जानी है-

जिला शिक्षा अधिकारी माध्यमिक-प्रथम/द्वितीय
दिनांक-.....

| क्र.सं. | छात्रवृत्ति योजना का नाम | बजट मद | विपत्र संख्या/दिनांक | विपत्र की राशि | लाभान्वित | |
|---------|--------------------------|--------|----------------------|----------------|-----------|----------|
| | | | | | छात्र | छात्राएं |
| | | | | | | |
| | | | | | | |
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हस्ताक्षर मय मोहर जिशिअ/अति.जिशिअ

उक्तानुसार समस्त निर्देशों की अक्षरशः पालना करते हुए अगले चार दिवस में छात्रवृत्ति के समस्त विपत्र तैयार कर जिला कोषागार तक पहुंचाना सुनिश्चित करें। ध्यान रहे छात्रवृत्ति का वितरण एक संवेदनशील मुद्दा है इसमें किसी भी प्रकार की लापरवाही अथवा उदासीनता स्वीकार्य नहीं होगी।



प्रभारी अधिकारी छात्रवृत्ति
माध्यमिक शिक्षा राजस्थान
बीकानेर

संलग्न – मण्डलवार बजट आवंटन एवं व्यय का विवरण

प्रतिलिपि सूचनार्थ :-

1. उप शासन सचिव, शिक्षा(गुप-6)विभाग, शासन सचिवालय, जयपुर।
2. उप शासन सचिव, शिक्षा(गुप-1)विभाग, शासन सचिवालय, जयपुर।



प्रभारी अधिकारी छात्रवृत्ति
माध्यमिक शिक्षा राजस्थान
बीकानेर

Allotment and Expenditure 2017-18 updated upto 07.03.2018

AJMER RANGE

| S. No. | Scheme | Budget Head | Nagaur-I | | | | Nagaur-II | | | | Ajmer-I | | | | Ajmer-II | | | |
|--|---|--------------------------------|-----------|----------|-------------|---------|-----------|-----------|-------------|----------|-----------|----------|-------------|---------|-----------|----------|-------------|----------|
| | | | Allotment | | Expenditure | | Allotment | | Expenditure | | Allotment | | Expenditure | | Allotment | | Expenditure | |
| | | | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF |
| Pre Matric Scholarships | | | | | | | | | | | | | | | | | | |
| 1 | Pre Matric SC 6-8 | 2202-02-107-(05)-[02] 13 SF | 0.000 | 4246.168 | 0.000 | 692.400 | 0.000 | 8707.676 | 0.000 | 4266.900 | 0.000 | 2444.746 | 0.000 | 297.000 | 0.000 | 3411.089 | 0.000 | 1040.250 |
| 2 | Pre Matric SC 9-10 | 2202-02-107-(05)-[02] 13 CA | 3500.000 | 0.000 | 3215.250 | 0.000 | 3500.000 | 0.000 | 1732.000 | 0.000 | 3500.000 | 0.000 | 3498.750 | 0.000 | 3500.000 | 0.000 | 3498.750 | 0.000 |
| 3 | Pre Matric ST 6-8 | 2202-02-107-(06)-[02] 13 SF | 0.000 | 33.250 | 0.000 | 0.000 | 0.000 | 150.000 | 0.000 | 79.750 | 0.000 | 103.500 | 0.000 | 7.250 | 0.000 | 727.000 | 0.000 | 269.000 |
| 4 | Pre Matric ST 9-10 | 2202-02-107-(06)-[02] 13 CA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 5 | Pre Matric OBC | 2202-02-107-(07)-[00] 13 SF&CA | 1293.830 | 8481.701 | 0.000 | 354.430 | 1616.801 | 10724.806 | 0.000 | 2057.400 | 385.928 | 3363.144 | 0.000 | 467.100 | 772.553 | 5525.957 | 0.000 | 0.000 |
| 6 | Pre Matric SBC | 2225-03-196-(06)-[05] 13 SF | 0.000 | 269.613 | 0.000 | 0.000 | 0.000 | 501.956 | 0.000 | 0.000 | 0.000 | 405.096 | 0.000 | 0.000 | 0.000 | 561.006 | 0.000 | 0.000 |
| 7 | Pre Matric Unclean | 2202-02-107-(14)-[00] 13 SF | 0.000 | 660.716 | 0.000 | 111.340 | 0.000 | 1427.016 | 0.000 | 747.400 | 0.000 | 76.882 | 0.000 | 49.650 | 0.000 | 114.848 | 0.000 | 0.000 |
| Vishesh Pre Matric Scholarships | | | | | | | | | | | | | | | | | | |
| 8 | Devnarayan Gurukul SBC | 2225-03-196-(06)-[07] 12 SF | 0.000 | 575.000 | 0.000 | 0.000 | 0.000 | 2377.993 | 0.000 | 0.000 | 0.000 | 1750.000 | 0.000 | 407.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 9 | SC-Departmental | 2202-02-107-(05)-[02] 57 SF | 0.000 | 500.000 | 0.000 | 0.000 | 0.000 | 845.746 | 0.000 | 0.000 | 0.000 | 600.000 | 0.000 | 32.440 | 0.000 | 0.000 | 0.000 | 0.000 |
| 10 | ST-Departmental | 2202-02-107-(06)-[02] 57 SF | 0.000 | 375.000 | 0.000 | 0.000 | 0.000 | 382.796 | 0.000 | 0.000 | 0.000 | 200.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Ex-Servicemen | | | | | | | | | | | | | | | | | | |
| 11 | Pre & Post Kargil | 2202-02-107-(10)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 12 | Talented Daughters | 2202-02-107-(09)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Post Matric Scholarships | | | | | | | | | | | | | | | | | | |
| 13 | Post Matric SC | 2225-01-789-(01)-[00] 13 SF&CA | 549.809 | 759.789 | 0.000 | 754.620 | 682.140 | 942.660 | 587.200 | 922.200 | 376.751 | 520.638 | 0.000 | 503.700 | 416.863 | 576.069 | 0.000 | 570.620 |
| 14 | Post Matric ST | 2225-02-796-(06)-[01] 13 SF&CA | 17.834 | 6.023 | 0.000 | 5.860 | 62.521 | 21.114 | 0.000 | 6.900 | 68.096 | 22.997 | 0.000 | 17.360 | 418.149 | 141.214 | 0.000 | 140.300 |
| 15 | Post Matric OBC | 2225-03-277-(02)-[00] 13 SF&CA | 2318.888 | 129.987 | 643.200 | 0.000 | 1489.711 | 83.508 | 441.600 | 0.000 | 865.057 | 48.492 | 46.400 | 0.000 | 1231.651 | 69.042 | 439.000 | 0.000 |
| 16 | Post Matric SBC | 2225-03-196-(05)-[02] 13 SF | 0.000 | 122.995 | 0.000 | 0.000 | 0.000 | 197.806 | 0.000 | 174.800 | 0.000 | 260.181 | 0.000 | 0.000 | 0.000 | 387.101 | 0.000 | 0.000 |
| 17 | Post Matric EBC | 2235-02-196-(22)-[06] 13 SF&CA | 29.600 | 0.000 | 0.000 | 0.000 | 28.000 | 0.000 | 0.000 | 0.000 | 15.200 | 0.000 | 0.000 | 0.000 | 18.400 | 0.000 | 0.000 | 0.000 |
| Other | | | | | | | | | | | | | | | | | | |
| 18 | STSE Scholarship & NTSE Incentive | 2202-02-107-(15)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 40.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 19 | Talented Gen. candidate CM Ghoshana - 155.0.0 | 2202-02-109-(30)-[01] 57 SF | 0.000 | 150.000 | 0.000 | 135.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 90.000 | 0.000 | 60.000 | 0.000 | 0.000 | 0.000 | 0.000 |

| S. No. | Scheme | Budget Head | Tonk | | | | Bhilwara-I | | | | Bhilwara-II | | | |
|--|---|--------------------------------|-----------|----------|-------------|----------|------------|-----------|-------------|---------|-------------|-----------|-------------|---------|
| | | | Allotment | | Expenditure | | Allotment | | Expenditure | | Allotment | | Expenditure | |
| | | | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF |
| Pre Matric Scholarships | | | | | | | | | | | | | | |
| 1 | Pre Matric SC 6-8 | 2202-02-107-(05)-[02] 13 SF | 0.000 | 3362.286 | 0.000 | 0.000 | 0.000 | 3583.404 | 0.000 | 0.000 | 0.000 | 3816.589 | 0.000 | 0.000 |
| 2 | Pre Matric SC 9-10 | 2202-02-107-(05)-[02] 13 CA | 3500.000 | 0.000 | 3489.750 | 0.000 | 3500.000 | 0.000 | 3498.750 | 0.000 | 3500.000 | 0.000 | 3462.750 | 0.000 |
| 3 | Pre Matric ST 6-8 | 2202-02-107-(06)-[02] 13 SF | 0.000 | 2192.750 | 0.000 | 0.000 | 0.000 | 438.750 | 0.000 | 0.000 | 0.000 | 1550.250 | 0.000 | 0.000 |
| 4 | Pre Matric ST 9-10 | 2202-02-107-(06)-[02] 13 CA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 5 | Pre Matric OBC | 2202-02-107-(07)-[00] 13 SF&CA | 873.476 | 6043.448 | 0.000 | 0.000 | 1980.739 | 12771.104 | 0.000 | 0.000 | 1620.653 | 10635.315 | 0.000 | 0.000 |
| 6 | Pre Matric SBC | 2225-03-196-(06)-[05] 13 SF | 0.000 | 1941.674 | 0.000 | 0.000 | 0.000 | 2113.277 | 0.000 | 0.000 | 0.000 | 1787.184 | 0.000 | 0.000 |
| 7 | Pre Matric Unclean | 2202-02-107-(14)-[00] 13 SF | 0.000 | 36.704 | 0.000 | 0.000 | 0.000 | 121.952 | 0.000 | 0.000 | 0.000 | 79.328 | 0.000 | 0.000 |
| Vishesh Pre Matric Scholarships | | | | | | | | | | | | | | |
| 8 | Devnarayan Gurukul SBC | 2225-03-196-(06)-[07] 12 SF | 0.000 | 1320.581 | 0.000 | 0.000 | 0.000 | 50.000 | 0.000 | 50.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 9 | SC-Departmental | 2202-02-107-(05)-[02] 57 SF | 0.000 | 906.750 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 10 | ST-Departmental | 2202-02-107-(06)-[02] 57 SF | 0.000 | 1064.422 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Ex-Servicemen | | | | | | | | | | | | | | |
| 11 | Pre & Post Kargil | 2202-02-107-(10)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 12 | Talented Daughters | 2202-02-107-(09)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Post Matric Scholarships | | | | | | | | | | | | | | |
| 13 | Post Matric SC | 2225-01-789-(01)-[00] 13 SF&CA | 832.892 | 1150.986 | 0.000 | 1147.700 | 455.624 | 629.634 | 0.000 | 614.100 | 466.639 | 644.856 | 0.000 | 631.300 |
| 14 | Post Matric ST | 2225-02-796-(06)-[01] 13 SF&CA | 2824.708 | 953.935 | 0.000 | 938.400 | 155.806 | 52.618 | 0.000 | 0.000 | 1897.267 | 640.728 | 0.000 | 636.380 |
| 15 | Post Matric OBC | 2225-03-277-(02)-[00] 13 SF&CA | 2231.452 | 125.087 | 1195.320 | 0.000 | 1041.006 | 58.355 | 513.600 | 0.000 | 1256.849 | 70.454 | 1105.260 | 0.000 |
| 16 | Post Matric SBC | 2225-03-196-(05)-[02] 13 SF | 0.000 | 1678.819 | 0.000 | 0.000 | 0.000 | 725.412 | 0.000 | 0.000 | 0.000 | 791.832 | 0.000 | 0.000 |
| 17 | Post Matric EBC | 2235-02-196-(22)-[06] 13 SF&CA | 71.200 | 0.000 | 0.000 | 0.000 | 37.600 | 0.000 | 0.000 | 0.000 | 35.260 | 0.000 | 0.000 | 0.000 |
| Other | | | | | | | | | | | | | | |
| 18 | STSE Scholarship & NTSE Incentive | 2202-02-107-(15)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 19 | Talented Gen. candidate CM Ghoshana - 155.0.0 | 2202-02-109-(30)-[01] 57 SF | 0.000 | 75.000 | 0.000 | 75.000 | 0.000 | 75.000 | 0.000 | 75.000 | 0.000 | 0.000 | 0.000 | 0.000 |

Allotment and Expenditure 2017-18 updated upto 07.03.2018

BHARATPUR RANGE

| S. No. | Scheme | Budget Head | Bharatpur-I | | | | Bharatpur-II | | | | Dhaulpur | | | |
|--|---|--------------------------------|-------------|----------|-------------|----------|--------------|-----------|-------------|-----------|-----------|-----------|-------------|-----------|
| | | | Allotment | | Expenditure | | Allotment | | Expenditure | | Allotment | | Expenditure | |
| | | | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF |
| Pre Matric Scholarships | | | | | | | | | | | | | | |
| 1 | Pre Matric SC 6-8 | 2202-02-107-(05)-[02] 13 SF | 0.000 | 3854.364 | 0.000 | 780.150 | 0.000 | 4265.896 | 0.000 | 0.000 | 0.000 | 4669.405 | 0.000 | 0.000 |
| 2 | Pre Matric SC 9-10 | 2202-02-107-(05)-[02] 13 CA | 6700.000 | 0.000 | 6675.750 | 0.000 | 3500.000 | 0.000 | 3352.500 | 0.000 | 3500.000 | 0.000 | 3498.750 | 0.000 |
| 3 | Pre Matric ST 6-8 | 2202-02-107-(06)-[02] 13 SF | 0.000 | 120.650 | 0.000 | 19.150 | 0.000 | 259.750 | 0.000 | 0.000 | 0.000 | 1051.750 | 0.000 | 0.000 |
| 4 | Pre Matric ST 9-10 | 2202-02-107-(06)-[02] 13 CA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 5 | Pre Matric OBC | 2202-02-107-(07)-[00] 13 SF&CA | 536.652 | 3329.995 | 0.000 | 222.920 | 484.868 | 3166.567 | 0.000 | 0.000 | 875.992 | 7256.250 | 0.000 | 0.000 |
| 6 | Pre Matric SBC | 2225-03-196-(06)-[05] 13 SF | 0.000 | 344.896 | 0.000 | 0.000 | 0.000 | 622.626 | 0.000 | 0.000 | 0.000 | 919.904 | 0.000 | 0.000 |
| 7 | Pre Matric Unclean | 2202-02-107-(14)-[00] 13 SF | 0.000 | 119.984 | 0.000 | 53.680 | 0.000 | 77.100 | 0.000 | 41.580 | 0.000 | 37.888 | 0.000 | 0.000 |
| Vishesh Pre Matric Scholarships | | | | | | | | | | | | | | |
| 8 | Devnarayan Gurukul SBC | 2225-03-196-(06)-[07] 12 SF | 0.000 | 6100.000 | 0.000 | 5545.000 | 0.000 | 59557.518 | 0.000 | 54735.000 | 0.000 | 23955.000 | 0.000 | 22679.185 |
| 9 | SC-Departmental | 2202-02-107-(05)-[02] 57 SF | 0.000 | 2750.000 | 0.000 | 2670.000 | 0.000 | 16791.507 | 0.000 | 14975.000 | 0.000 | 2920.000 | 0.000 | 2870.000 |
| 10 | ST-Departmental | 2202-02-107-(06)-[02] 57 SF | 0.000 | 3950.000 | 0.000 | 3455.000 | 0.000 | 14090.511 | 0.000 | 12755.000 | 0.000 | 5395.000 | 0.000 | 5145.000 |
| Ex-Servicemen | | | | | | | | | | | | | | |
| 11 | Pre & Post Kargil | 2202-02-107-(10)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 12 | Talented Daughters | 2202-02-107-(09)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Post Matric Scholarships | | | | | | | | | | | | | | |
| 13 | Post Matric SC | 2225-01-789-(01)-[00] 13 SF&CA | 607.146 | 839.025 | 0.000 | 801.660 | 688.319 | 951.198 | 0.000 | 940.700 | 403.987 | 558.276 | 0.000 | 547.400 |
| 14 | Post Matric ST | 2225-02-796-(06)-[01] 13 SF&CA | 118.912 | 40.158 | 0.000 | 23.000 | 437.455 | 147.733 | 0.000 | 132.360 | 1150.566 | 388.559 | 0.000 | 363.400 |
| 15 | Post Matric OBC | 2225-03-277-(02)-[00] 13 SF&CA | 739.344 | 41.445 | 152.000 | 0.000 | 754.020 | 42.268 | 236.800 | 0.000 | 1262.664 | 70.780 | 417.600 | 0.000 |
| 16 | Post Matric SBC | 2225-03-196-(05)-[02] 13 SF | 0.000 | 509.159 | 0.000 | 0.000 | 0.000 | 702.466 | 0.000 | 0.000 | 0.000 | 404.489 | 0.000 | 0.000 |
| 17 | Post Matric EBC | 2235-02-196-(22)-[06] 13 SF&CA | 13.600 | 0.000 | 0.000 | 0.000 | 26.400 | 0.000 | 0.000 | 0.000 | 37.600 | 0.000 | 0.000 | 0.000 |
| Other | | | | | | | | | | | | | | |
| 18 | STSE Scholarship & NTSE Incentive | 2202-02-107-(15)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 19 | Talented Gen. candidate CM Ghoshana - 155.0.0 | 2202-02-109-(30)-[01] 57 SF | 0.000 | 285.000 | 0.000 | 285.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 105.000 | 0.000 | 90.000 |

| S. No. | Scheme | Budget Head | Karauli | | | | S.Madhampur | | | |
|--|---|--------------------------------|-----------|-----------|-------------|----------|-------------|----------|-------------|----------|
| | | | Allotment | | Expenditure | | Allotment | | Expenditure | |
| | | | CA | SF | CA | SF | CA | SF | CA | SF |
| Pre Matric Scholarships | | | | | | | | | | |
| 1 | Pre Matric SC 6-8 | 2202-02-107-(05)-[02] 13 SF | 0.000 | 10254.067 | 0.000 | 5065.650 | 0.000 | 6976.704 | 0.000 | 3236.800 |
| 2 | Pre Matric SC 9-10 | 2202-02-107-(05)-[02] 13 CA | 3500.000 | 0.000 | 3499.800 | 0.000 | 3500.000 | 0.000 | 3479.400 | 0.000 |
| 3 | Pre Matric ST 6-8 | 2202-02-107-(06)-[02] 13 SF | 0.000 | 7349.950 | 0.000 | 3665.200 | 0.000 | 7299.200 | 0.000 | 3261.200 |
| 4 | Pre Matric ST 9-10 | 2202-02-107-(06)-[02] 13 CA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 5 | Pre Matric OBC | 2202-02-107-(07)-[00] 13 SF&CA | 875.657 | 6954.543 | 0.000 | 1071.400 | 662.709 | 5571.259 | 0.000 | 0.000 |
| 6 | Pre Matric SBC | 2225-03-196-(06)-[05] 13 SF | 0.000 | 1117.954 | 0.000 | 0.000 | 0.000 | 2179.902 | 0.000 | 0.000 |
| 7 | Pre Matric Unclean | 2202-02-107-(14)-[00] 13 SF | 0.000 | 111.740 | 0.000 | 99.900 | 0.000 | 776.704 | 0.000 | 0.000 |
| Vishesh Pre Matric Scholarships | | | | | | | | | | |
| 8 | Devnarayan Gurukul SBC | 2225-03-196-(06)-[07] 12 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 8250.000 | 0.000 | 0.000 |
| 9 | SC-Departmental | 2202-02-107-(05)-[02] 57 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2550.000 | 0.000 | 0.000 |
| 10 | ST-Departmental | 2202-02-107-(06)-[02] 57 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 7050.000 | 0.000 | 0.000 |
| Ex-Servicemen | | | | | | | | | | |
| 11 | Pre & Post Kargil | 2202-02-107-(10)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 12 | Talented Daughters | 2202-02-107-(09)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Post Matric Scholarships | | | | | | | | | | |
| 13 | Post Matric SC | 2225-01-789-(01)-[00] 13 SF&CA | 792.871 | 1095.681 | 0.000 | 1094.800 | 710.972 | 982.503 | 0.000 | 977.500 |
| 14 | Post Matric ST | 2225-02-796-(06)-[01] 13 SF&CA | 3547.584 | 1198.058 | 0.000 | 1197.840 | 3963.015 | 1338.354 | 0.000 | 1278.800 |
| 15 | Post Matric OBC | 2225-03-277-(02)-[00] 13 SF&CA | 958.170 | 53.711 | 306.900 | 0.000 | 1852.376 | 103.837 | 0.000 | 0.000 |
| 16 | Post Matric SBC | 2225-03-196-(05)-[02] 13 SF | 0.000 | 581.434 | 0.000 | 0.000 | 0.000 | 1060.161 | 0.000 | 0.000 |
| 17 | Post Matric EBC | 2235-02-196-(22)-[06] 13 SF&CA | 55.200 | 0.000 | 0.000 | 0.000 | 31.200 | 0.000 | 0.000 | 0.000 |
| Other | | | | | | | | | | |
| 18 | STSE Scholarship & NTSE Incentive | 2202-02-107-(15)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 19 | Talented Gen. candidate CM Ghoshana - 155.0.0 | 2202-02-109-(30)-[01] 57 SF | 0.000 | 165.000 | 0.000 | 165.000 | 0.000 | 510.000 | 0.000 | 360.000 |
| | | | | | | | | | | |

Allotment and Expenditure 2017-18 updated upto 07.03.2018

BIKANER RANGE

| S. No. | Scheme | Budget Head | Ganganagar | | | | Hanumangarh | | | | Bikaner | | | |
|--|---|--------------------------------|------------|----------|-------------|----------|-------------|----------|-------------|----------|-----------|-----------|-------------|---------|
| | | | Allotment | | Expenditure | | Allotment | | Expenditure | | Allotment | | Expenditure | |
| | | | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF |
| Pre Matric Scholarships | | | | | | | | | | | | | | |
| 1 | Pre Matric SC 6-8 | 2202-02-107-(05)-[02] 13 SF | 0.000 | 9794.976 | 0.000 | 176.500 | 0.000 | 9997.154 | 0.000 | 4133.250 | 0.000 | 6316.825 | 0.000 | 33.250 |
| 2 | Pre Matric SC 9-10 | 2202-02-107-(05)-[02] 13 CA | 13900.000 | 0.000 | 6698.250 | 0.000 | 3500.000 | 0.000 | 3498.750 | 0.000 | 3500.000 | 0.000 | 3458.250 | 0.000 |
| 3 | Pre Matric ST 6-8 | 2202-02-107-(06)-[02] 13 SF | 0.000 | 60.500 | 0.000 | 0.000 | 0.000 | 48.500 | 0.000 | 0.000 | 0.000 | 60.750 | 0.000 | 0.000 |
| 4 | Pre Matric ST 9-10 | 2202-02-107-(06)-[02] 13 CA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 5 | Pre Matric OBC | 2202-02-107-(07)-[00] 13 SF&CA | 766.561 | 5999.565 | 0.000 | 23.200 | 1487.063 | 9860.729 | 0.000 | 0.000 | 1671.873 | 11904.962 | 0.000 | 0.000 |
| 6 | Pre Matric SBC | 2225-03-196-(06)-[05] 13 SF | 0.000 | 10.417 | 0.000 | 0.000 | 0.000 | 26.312 | 0.000 | 0.000 | 0.000 | 37.202 | 0.000 | 0.000 |
| 7 | Pre Matric Unclean | 2202-02-107-(14)-[00] 13 SF | 0.000 | 74.592 | 0.000 | 0.000 | 0.000 | 65.120 | 0.000 | 0.000 | 0.000 | 46.176 | 0.000 | 0.000 |
| Vishesh Pre Matric Scholarships | | | | | | | | | | | | | | |
| 8 | Devnarayan Gurukul SBC | 2225-03-196-(06)-[07] 12 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 9 | SC-Departmental | 2202-02-107-(05)-[02] 57 SF | 0.000 | 758.250 | 0.000 | 0.000 | 0.000 | 2000.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 10 | ST-Departmental | 2202-02-107-(06)-[02] 57 SF | 0.000 | 595.630 | 0.000 | 0.000 | 0.000 | 475.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Ex-Servicemen | | | | | | | | | | | | | | |
| 11 | Pre & Post Kargil | 2202-02-107-(10)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 12 | Talented Daughters | 2202-02-107-(09)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Post Matric Scholarships | | | | | | | | | | | | | | |
| 13 | Post Matric SC | 2225-01-789-(01)-[00] 13 SF&CA | 1058.490 | 1462.743 | 0.000 | 1373.100 | 812.409 | 1122.681 | 0.000 | 1098.360 | 372.715 | 964.847 | 0.000 | 456.880 |
| 14 | Post Matric ST | 2225-02-796-(06)-[01] 13 SF&CA | 63.747 | 21.528 | 0.000 | 0.000 | 36.777 | 12.420 | 0.000 | 0.000 | 38.003 | 12.834 | 0.000 | 11.500 |
| 15 | Post Matric OBC | 2225-03-277-(02)-[00] 13 SF&CA | 1645.669 | 92.225 | 969.600 | 0.000 | 1450.912 | 81.277 | 465.860 | 0.000 | 1087.364 | 60.898 | 760.860 | 0.000 |
| 16 | Post Matric SBC | 2225-03-196-(05)-[02] 13 SF | 0.000 | 12.680 | 0.000 | 0.000 | 0.000 | 17.179 | 0.000 | 0.000 | 0.000 | 11.412 | 0.000 | 0.000 |
| 17 | Post Matric EBC | 2235-02-196-(22)-[06] 13 SF&CA | 31.200 | 0.000 | 23.000 | 0.000 | 13.600 | 0.000 | 0.000 | 0.000 | 29.600 | 0.000 | 13.800 | 0.000 |
| Other | | | | | | | | | | | | | | |
| 18 | STSE Scholarship & NTSE Incentive | 2202-02-107-(15)-[00] 13 SF | 0.000 | 10.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 70.000 | 0.000 | 70.000 |
| 19 | Talented Gen. candidate CM Ghoshana - 155.0.0 | 2202-02-109-(30)-[01] 57 SF | 0.000 | 90.000 | 0.000 | 60.000 | 0.000 | 45.000 | 0.000 | 45.000 | 0.000 | 120.000 | 0.000 | 90.000 |

Allotment and Expenditure 2017-18 updated upto 07.03.2018

CHURU RANGE

| S. No. | Scheme | Budget Head | Churu | | | | Jhunjhunu | | | |
|--|---|--------------------------------|-----------|-----------|-------------|----------|-----------|-----------|-------------|----------|
| | | | Allotment | | Expenditure | | Allotment | | Expenditure | |
| | | | CA | SF | CA | SF | CA | SF | CA | SF |
| Pre Matric Scholarships | | | | | | | | | | |
| 1 | Pre Matric SC 6-8 | 2202-02-107-(05)-[02] 13 SF | 0.000 | 8703.552 | 0.000 | 0.000 | 0.000 | 5816.703 | 0.000 | 0.000 |
| 2 | Pre Matric SC 9-10 | 2202-02-107-(05)-[02] 13 CA | 3500.000 | 0.000 | 3242.250 | 0.000 | 3500.000 | 0.000 | 3321.000 | 0.000 |
| 3 | Pre Matric ST 6-8 | 2202-02-107-(06)-[02] 13 SF | 0.000 | 77.750 | 0.000 | 0.000 | 0.000 | 505.750 | 0.000 | 0.000 |
| 4 | Pre Matric ST 9-10 | 2202-02-107-(06)-[02] 13 CA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 5 | Pre Matric OBC | 2202-02-107-(07)-[00] 13 SF&CA | 1265.649 | 10738.465 | 0.000 | 0.000 | 405.756 | 7160.029 | 0.000 | 0.000 |
| 6 | Pre Matric SBC | 2225-03-196-(06)-[05] 13 SF | 0.000 | 85.970 | 0.000 | 0.000 | 0.000 | 999.719 | 0.000 | 0.000 |
| 7 | Pre Matric Unclean | 2202-02-107-(14)-[00] 13 SF | 0.000 | 108.928 | 0.000 | 0.000 | 0.000 | 130.240 | 0.000 | 0.000 |
| Vishesh Pre Matric Scholarships | | | | | | | | | | |
| 8 | Devnarayan Gurukul SBC | 2225-03-196-(06)-[07] 12 SF | 0.000 | 1200.000 | 0.000 | 0.000 | 0.000 | 30575.000 | 0.000 | 2675.000 |
| 9 | SC-Departmental | 2202-02-107-(05)-[02] 57 SF | 0.000 | 650.000 | 0.000 | 365.000 | 0.000 | 11860.000 | 0.000 | 0.000 |
| 10 | ST-Departmental | 2202-02-107-(06)-[02] 57 SF | 0.000 | 850.000 | 0.000 | 300.000 | 0.000 | 12680.000 | 0.000 | 0.000 |
| Ex-Servicemen | | | | | | | | | | |
| 11 | Pre & Post Kargil | 2202-02-107-(10)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 12 | Talented Daughters | 2202-02-107-(09)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 |
| Post Matric Scholarships | | | | | | | | | | |
| 13 | Post Matric SC | 2225-01-789-(01)-[00] 13 SF&CA | 869.068 | 1200.978 | 0.000 | 1189.100 | 846.076 | 1169.205 | 0.000 | 1028.100 |
| 14 | Post Matric ST | 2225-02-796-(06)-[01] 13 SF&CA | 87.039 | 29.394 | 0.000 | 0.000 | 495.264 | 167.256 | 0.000 | 115.000 |
| 15 | Post Matric OBC | 2225-03-277-(02)-[00] 13 SF&CA | 1183.950 | 66.368 | 1080.120 | 0.000 | 1697.184 | 95.138 | 494.400 | 0.000 |
| 16 | Post Matric SBC | 2225-03-196-(05)-[02] 13 SF | 0.000 | 48.184 | 0.000 | 0.000 | 0.000 | 628.923 | 0.000 | 0.000 |
| 17 | Post Matric EBC | 2235-02-196-(22)-[06] 13 SF&CA | 32.800 | 0.000 | 0.000 | 0.000 | 18.400 | 0.000 | 0.000 | 0.000 |
| Other | | | | | | | | | | |
| 18 | STSE Scholarship & NTSE Incentive | 2202-02-107-(15)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 19 | Talented Gen. candidate CM Ghoshana - 155.0.0 | 2202-02-109-(30)-[01] 57 SF | 0.000 | 330.000 | 0.000 | 210.000 | 0.000 | 255.000 | 0.000 | 135.000 |
| | | | | | | | | | | |

| S. No. | Scheme | Budget Head | Sikar-I | | | | Sikar-II | | | |
|--|---|--------------------------------|-----------|-----------|-------------|-----------|-----------|----------|-------------|---------|
| | | | Allotment | | Expenditure | | Allotment | | Expenditure | |
| | | | CA | SF | CA | SF | CA | SF | CA | SF |
| Pre Matric Scholarships | | | | | | | | | | |
| 1 | Pre Matric SC 6-8 | 2202-02-107-(05)-[02] 13 SF | 0.000 | 3376.399 | 0.000 | 529.200 | 0.000 | 3751.145 | 0.000 | 792.200 |
| 2 | Pre Matric SC 9-10 | 2202-02-107-(05)-[02] 13 CA | 3500.000 | 0.000 | 3241.280 | 0.000 | 3500.000 | 0.000 | 3498.285 | 0.000 |
| 3 | Pre Matric ST 6-8 | 2202-02-107-(06)-[02] 13 SF | 0.000 | 138.000 | 0.000 | 29.500 | 0.000 | 796.375 | 0.000 | 224.375 |
| 4 | Pre Matric ST 9-10 | 2202-02-107-(06)-[02] 13 CA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 5 | Pre Matric OBC | 2202-02-107-(07)-[00] 13 SF&CA | 479.514 | 3139.355 | 0.000 | 591.470 | 856.254 | 5355.838 | 0.000 | 999.880 |
| 6 | Pre Matric SBC | 2225-03-196-(06)-[05] 13 SF | 0.000 | 260.617 | 0.000 | 0.000 | 0.000 | 646.841 | 0.000 | 0.000 |
| 7 | Pre Matric Unclean | 2202-02-107-(14)-[00] 13 SF | 0.000 | 291.146 | 0.000 | 150.250 | 0.000 | 277.352 | 0.000 | 155.400 |
| Vishesh Pre Matric Scholarships | | | | | | | | | | |
| 8 | Devnarayan Gurukul SBC | 2225-03-196-(06)-[07] 12 SF | 0.000 | 18183.000 | 0.000 | 12962.628 | 0.000 | 0.000 | 0.000 | 0.000 |
| 9 | SC-Departmental | 2202-02-107-(05)-[02] 57 SF | 0.000 | 7150.000 | 0.000 | 5625.122 | 0.000 | 0.000 | 0.000 | 0.000 |
| 10 | ST-Departmental | 2202-02-107-(06)-[02] 57 SF | 0.000 | 7591.000 | 0.000 | 5120.050 | 0.000 | 0.000 | 0.000 | 0.000 |
| Ex-Servicemen | | | | | | | | | | |
| 11 | Pre & Post Kargil | 2202-02-107-(10)-[00] 13 SF | 0.000 | 1800.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 12 | Talented Daughters | 2202-02-107-(09)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Post Matric Scholarships | | | | | | | | | | |
| 13 | Post Matric SC | 2225-01-789-(01)-[00] 13 SF&CA | 473.006 | 653.640 | 0.000 | 639.400 | 647.625 | 894.963 | 0.000 | 864.800 |
| 14 | Post Matric ST | 2225-02-796-(06)-[01] 13 SF&CA | 125.042 | 42.228 | 0.000 | 23.000 | 639.920 | 216.108 | 0.000 | 207.000 |
| 15 | Post Matric OBC | 2225-03-277-(02)-[00] 13 SF&CA | 502.744 | 28.182 | 150.400 | 0.000 | 1377.684 | 77.228 | 1292.800 | 0.000 |
| 16 | Post Matric SBC | 2225-03-196-(05)-[02] 13 SF | 0.000 | 142.015 | 0.000 | 0.000 | 0.000 | 519.876 | 0.000 | 0.000 |
| 17 | Post Matric EBC | 2235-02-196-(22)-[06] 13 SF&CA | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 |
| Other | | | | | | | | | | |
| 18 | STSE Scholarship & NTSE Incentive | 2202-02-107-(15)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 19 | Talented Gen. candidate CM Ghoshana - 155.0.0 | 2202-02-109-(30)-[01] 57 SF | 0.000 | 60.000 | 0.000 | 60.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | | | | | | | | | | |

Allotment and Expenditure 2017-18 updated upto 07.03.2018

JAIPUR RANGE

| S. No. | Scheme | Budget Head | Alwar-I | | | | Alwar-II | | | | Dausa | | | |
|--|---|--------------------------------|-----------|----------|-------------|----------|-----------|----------|-------------|----------|-----------|-----------|-------------|----------|
| | | | Allotment | | Expenditure | | Allotment | | Expenditure | | Allotment | | Expenditure | |
| | | | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF |
| Pre Matric Scholarships | | | | | | | | | | | | | | |
| 1 | Pre Matric SC 6-8 | 2202-02-107-(05)-[02] 13 SF | 0.000 | 4591.598 | 0.000 | 0.000 | 0.000 | 4308.141 | 0.000 | 0.000 | 0.000 | 9532.497 | 0.000 | 3750.425 |
| 2 | Pre Matric SC 9-10 | 2202-02-107-(05)-[02] 13 CA | 88.000 | 0.000 | 87.750 | 0.000 | 3500.000 | 0.000 | 3498.750 | 0.000 | 3500.000 | 0.000 | 3494.550 | 0.000 |
| 3 | Pre Matric ST 6-8 | 2202-02-107-(06)-[02] 13 SF | 0.000 | 1482.500 | 0.000 | 94.750 | 0.000 | 791.000 | 0.000 | 0.000 | 0.000 | 10322.975 | 0.000 | 4024.975 |
| 4 | Pre Matric ST 9-10 | 2202-02-107-(06)-[02] 13 CA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 5 | Pre Matric OBC | 2202-02-107-(07)-[00] 13 SF&CA | 773.231 | 5033.491 | 0.000 | 0.000 | 1007.444 | 7420.865 | 0.000 | 0.000 | 1041.755 | 6595.413 | 0.000 | 663.640 |
| 6 | Pre Matric SBC | 2225-03-196-(06)-[05] 13 SF | 0.000 | 508.112 | 0.000 | 0.000 | 0.000 | 1315.801 | 0.000 | 0.000 | 0.000 | 1363.352 | 0.000 | 0.000 |
| 7 | Pre Matric Unclean | 2202-02-107-(14)-[00] 13 SF | 0.000 | 194.990 | 0.000 | 94.350 | 0.000 | 35.520 | 0.000 | 0.000 | 0.000 | 130.314 | 0.000 | 75.850 |
| Vishesh Pre Matric Scholarships | | | | | | | | | | | | | | |
| 8 | Devnarayan Gurukul SBC | 2225-03-196-(06)-[07] 12 SF | 0.000 | 7023.500 | 0.000 | 490.500 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2510.000 | 0.000 | 2457.420 |
| 9 | SC-Departmental | 2202-02-107-(05)-[02] 57 SF | 0.000 | 4090.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1380.000 | 0.000 | 1380.000 |
| 10 | ST-Departmental | 2202-02-107-(06)-[02] 57 SF | 0.000 | 5662.500 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3305.000 | 0.000 | 3249.840 |
| Ex-Servicemen | | | | | | | | | | | | | | |
| 11 | Pre & Post Kargil | 2202-02-107-(10)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 12 | Talented Daughters | 2202-02-107-(09)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Post Matric Scholarships | | | | | | | | | | | | | | |
| 13 | Post Matric SC | 2225-01-789-(01)-[00] 13 SF&CA | 1099.689 | 1519.677 | 0.000 | 1369.760 | 989.288 | 1367.112 | 0.000 | 1269.600 | 1271.759 | 1757.463 | 0.000 | 1720.400 |
| 14 | Post Matric ST | 2225-02-796-(06)-[01] 13 SF&CA | 2954.654 | 997.819 | 0.000 | 985.880 | 1189.794 | 401.807 | 0.000 | 328.900 | 8644.439 | 2919.323 | 0.000 | 2869.360 |
| 15 | Post Matric OBC | 2225-03-277-(02)-[00] 13 SF&CA | 1347.012 | 75.509 | 635.200 | 0.000 | 1949.376 | 109.275 | 534.400 | 0.000 | 1460.328 | 81.861 | 478.400 | 0.000 |
| 16 | Post Matric SBC | 2225-03-196-(05)-[02] 13 SF | 0.000 | 488.871 | 0.000 | 0.000 | 0.000 | 879.985 | 0.000 | 0.000 | 0.000 | 1056.930 | 0.000 | 0.000 |
| 17 | Post Matric EBC | 2235-02-196-(22)-[06] 13 SF&CA | 44.000 | 0.000 | 23.000 | 0.000 | 26.400 | 0.000 | 0.000 | 0.000 | 47.200 | 0.000 | 0.000 | 0.000 |
| Other | | | | | | | | | | | | | | |
| 18 | STSE Scholarship & NTSE Incentive | 2202-02-107-(15)-[00] 13 SF | 0.000 | 40.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 19 | Talented Gen. candidate CM Ghoshana - 155.0.0 | 2202-02-109-(30)-[01] 57 SF | 0.000 | 585.000 | 0.000 | 346.500 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 315.000 | 0.000 | 210.000 |

| S. No. | Scheme | Budget Head | Jaipur-I | | | | Jaipur-II | | | |
|--|---|--------------------------------|-----------|-----------|-------------|----------|-----------|-----------|-------------|----------|
| | | | Allotment | | Expenditure | | Allotment | | Expenditure | |
| | | | CA | SF | CA | SF | CA | SF | CA | SF |
| Pre Matric Scholarships | | | | | | | | | | |
| 1 | Pre Matric SC 6-8 | 2202-02-107-(05)-[02] 13 SF | 0.000 | 9062.388 | 0.000 | 3685.750 | 0.000 | 7894.341 | 0.000 | 3416.750 |
| 2 | Pre Matric SC 9-10 | 2202-02-107-(05)-[02] 13 CA | 3500.000 | 0.000 | 3498.750 | 0.000 | 2497.000 | 0.000 | 2496.500 | 0.000 |
| 3 | Pre Matric ST 6-8 | 2202-02-107-(06)-[02] 13 SF | 0.000 | 3085.500 | 0.000 | 545.000 | 0.000 | 4798.800 | 0.000 | 2118.050 |
| 4 | Pre Matric ST 9-10 | 2202-02-107-(06)-[02] 13 CA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 5 | Pre Matric OBC | 2202-02-107-(07)-[00] 13 SF&CA | 1978.831 | 12462.395 | 0.000 | 1509.900 | 1883.388 | 12676.870 | 0.000 | 1091.800 |
| 6 | Pre Matric SBC | 2225-03-196-(06)-[05] 13 SF | 0.000 | 1293.615 | 0.000 | 0.000 | 0.000 | 2572.214 | 0.000 | 0.000 |
| 7 | Pre Matric Unclean | 2202-02-107-(14)-[00] 13 SF | 0.000 | 129.500 | 0.000 | 99.900 | 0.000 | 529.248 | 0.000 | 118.400 |
| Vishesh Pre Matric Scholarships | | | | | | | | | | |
| 8 | Devnarayan Gurukul SBC | 2225-03-196-(06)-[07] 12 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4046.000 | 0.000 | 3000.000 |
| 9 | SC-Departmental | 2202-02-107-(05)-[02] 57 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2583.000 | 0.000 | 1850.000 |
| 10 | ST-Departmental | 2202-02-107-(06)-[02] 57 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1378.500 | 0.000 | 1000.000 |
| Ex-Servicemen | | | | | | | | | | |
| 11 | Pre & Post Kargil | 2202-02-107-(10)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 12 | Talented Daughters | 2202-02-107-(09)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Post Matric Scholarships | | | | | | | | | | |
| 13 | Post Matric SC | 2225-01-789-(01)-[00] 13 SF&CA | 1362.882 | 1883.388 | 0.000 | 1821.600 | 1052.522 | 1454.496 | 0.000 | 1453.600 |
| 14 | Post Matric ST | 2225-02-796-(06)-[01] 13 SF&CA | 4262.646 | 1439.543 | 115.000 | 1409.900 | 3502.631 | 1182.877 | 0.000 | 1182.200 |
| 15 | Post Matric OBC | 2225-03-277-(02)-[00] 13 SF&CA | 3208.131 | 179.594 | 3001.600 | 0.000 | 2857.608 | 160.187 | 2683.050 | 0.000 |
| 16 | Post Matric SBC | 2225-03-196-(05)-[02] 13 SF | 0.000 | 1075.478 | 0.000 | 0.000 | 0.000 | 2019.908 | 0.000 | 0.000 |
| 17 | Post Matric EBC | 2235-02-196-(22)-[06] 13 SF&CA | 82.400 | 0.000 | 0.000 | 0.000 | 61.600 | 0.000 | 0.000 | 0.000 |
| Other | | | | | | | | | | |
| 18 | STSE Scholarship & NTSE Incentive | 2202-02-107-(15)-[00] 13 SF | 0.000 | 540.000 | 0.000 | 520.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 19 | Talented Gen. candidate CM Ghoshana - 155.0.0 | 2202-02-109-(30)-[01] 57 SF | 0.000 | 1695.000 | 0.000 | 720.000 | 0.000 | 0.000 | 0.000 | 0.000 |

Allotment and Expenditure 2017-18 updated upto 07.03.2018

JODHPUR RANGE

| S. No. | Scheme | Budget Head | Jodhpur-I | | | | Jaisalmer | | | |
|--|---|--------------------------------|-----------|----------|-------------|---------|-----------|----------|-------------|---------|
| | | | Allotment | | Expenditure | | Allotment | | Expenditure | |
| | | | CA | SF | CA | SF | CA | SF | CA | SF |
| Pre Matric Scholarships | | | | | | | | | | |
| 1 | Pre Matric SC 6-8 | 2202-02-107-(05)-[02] 13 SF | 0.000 | 2122.008 | 0.000 | 0.000 | 0.000 | 997.355 | 0.000 | 49.500 |
| 2 | Pre Matric SC 9-10 | 2202-02-107-(05)-[02] 13 CA | 905.000 | 0.000 | 904.500 | 0.000 | 3500.000 | 0.000 | 1784.400 | 0.000 |
| 3 | Pre Matric ST 6-8 | 2202-02-107-(06)-[02] 13 SF | 0.000 | 126.500 | 0.000 | 0.000 | 0.000 | 181.500 | 0.000 | 8.750 |
| 4 | Pre Matric ST 9-10 | 2202-02-107-(06)-[02] 13 CA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 5 | Pre Matric OBC | 2202-02-107-(07)-[00] 13 SF&CA | 363.861 | 2450.992 | 0.000 | 0.000 | 264.916 | 1647.650 | 0.000 | 6.200 |
| 6 | Pre Matric SBC | 2225-03-196-(06)-[05] 13 SF | 0.000 | 87.391 | 0.000 | 0.000 | 0.000 | 6.561 | 0.000 | 0.000 |
| 7 | Pre Matric Unclean | 2202-02-107-(14)-[00] 13 SF | 0.000 | 53.280 | 0.000 | 0.000 | 0.000 | 3.552 | 0.000 | 0.000 |
| Vishesh Pre Matric Scholarships | | | | | | | | | | |
| 8 | Devnarayan Gurukul SBC | 2225-03-196-(06)-[07] 12 SF | 0.000 | 985.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 9 | SC-Departmental | 2202-02-107-(05)-[02] 57 SF | 0.000 | 2350.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 10 | ST-Departmental | 2202-02-107-(06)-[02] 57 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Ex-Servicemen | | | | | | | | | | |
| 11 | Pre & Post Kargil | 2202-02-107-(10)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 12 | Talented Daughters | 2202-02-107-(09)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Post Matric Scholarships | | | | | | | | | | |
| 13 | Post Matric SC | 2225-01-789-(01)-[00] 13 SF&CA | 340.165 | 470.079 | 0.000 | 460.000 | 111.482 | 154.059 | 0.000 | 128.800 |
| 14 | Post Matric ST | 2225-02-796-(06)-[01] 13 SF&CA | 79.684 | 26.910 | 0.000 | 23.000 | 0.000 | 208.260 | 0.000 | 164.560 |
| 15 | Post Matric OBC | 2225-03-277-(02)-[00] 13 SF&CA | 544.428 | 30.519 | 0.000 | 0.000 | 292.300 | 16.385 | 256.000 | 0.000 |
| 16 | Post Matric SBC | 2225-03-196-(05)-[02] 13 SF | 0.000 | 48.878 | 0.000 | 0.000 | 0.000 | 7.608 | 0.000 | 0.000 |
| 17 | Post Matric EBC | 2235-02-196-(22)-[06] 13 SF&CA | 10.400 | 0.000 | 0.000 | 0.000 | 5.600 | 0.000 | 4.600 | 0.000 |
| Other | | | | | | | | | | |
| 18 | STSE Scholarship & NTSE Incentive | 2202-02-107-(15)-[00] 13 SF | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 19 | Talented Gen. candidate CM Ghoshana - 155.0.0 | 2202-02-109-(30)-[01] 57 SF | 0.000 | 195.000 | 0.000 | 150.000 | 0.000 | 0.000 | 0.000 | 0.000 |

| S. No. | Scheme | Budget Head | Barmer | | | | Jodhpur-II | | | |
|--|---|--------------------------------|-----------|-----------|-------------|----------|------------|----------|-------------|---------|
| | | | Allotment | | Expenditure | | Allotment | | Expenditure | |
| | | | CA | SF | CA | SF | CA | SF | CA | SF |
| Pre Matric Scholarships | | | | | | | | | | |
| 1 | Pre Matric SC 6-8 | 2202-02-107-(05)-[02] 13 SF | 0.000 | 7119.443 | 0.000 | 1730.350 | 0.000 | 3538.397 | 0.000 | 247.000 |
| 2 | Pre Matric SC 9-10 | 2202-02-107-(05)-[02] 13 CA | 3500.000 | 0.000 | 3307.500 | 0.000 | 6700.000 | 0.000 | 6698.250 | 0.000 |
| 3 | Pre Matric ST 6-8 | 2202-02-107-(06)-[02] 13 SF | 0.000 | 1158.000 | 0.000 | 282.250 | 0.000 | 330.000 | 0.000 | 23.500 |
| 4 | Pre Matric ST 9-10 | 2202-02-107-(06)-[02] 13 CA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 5 | Pre Matric OBC | 2202-02-107-(07)-[00] 13 SF&CA | 3108.813 | 23110.713 | 0.000 | 3451.000 | 629.574 | 4202.696 | 0.000 | 114.000 |
| 6 | Pre Matric SBC | 2225-03-196-(06)-[05] 13 SF | 0.000 | 537.941 | 0.000 | 0.000 | 0.000 | 40.516 | 0.000 | 0.000 |
| 7 | Pre Matric Unclean | 2202-02-107-(14)-[00] 13 SF | 0.000 | 7.104 | 0.000 | 0.000 | 0.000 | 20.128 | 0.000 | 0.000 |
| Vishesh Pre Matric Scholarships | | | | | | | | | | |
| 8 | Devnarayan Gurukul SBC | 2225-03-196-(06)-[07] 12 SF | 0.000 | 1115.000 | 0.000 | 223.660 | 0.000 | 0.000 | 0.000 | 0.000 |
| 9 | SC-Departmental | 2202-02-107-(05)-[02] 57 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 10 | ST-Departmental | 2202-02-107-(06)-[02] 57 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Ex-Servicemen | | | | | | | | | | |
| 11 | Pre & Post Kargil | 2202-02-107-(10)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 12 | Talented Daughters | 2202-02-107-(09)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.600 | 0.000 | 3.600 |
| Post Matric Scholarships | | | | | | | | | | |
| 13 | Post Matric SC | 2225-01-789-(01)-[00] 13 SF&CA | 588.077 | 812.673 | 0.000 | 805.000 | 337.169 | 465.939 | 0.000 | 460.000 |
| 14 | Post Matric ST | 2225-02-796-(06)-[01] 13 SF&CA | 292.436 | 98.759 | 0.000 | 90.960 | 110.331 | 37.260 | 0.000 | 0.000 |
| 15 | Post Matric OBC | 2225-03-277-(02)-[00] 13 SF&CA | 3070.459 | 172.119 | 1825.100 | 0.000 | 446.054 | 25.004 | 52.800 | 0.000 |
| 16 | Post Matric SBC | 2225-03-196-(05)-[02] 13 SF | 0.000 | 84.955 | 0.000 | 0.000 | 0.000 | 7.608 | 0.000 | 0.000 |
| 17 | Post Matric EBC | 2235-02-196-(22)-[06] 13 SF&CA | 34.400 | 0.000 | 0.000 | 0.000 | 8.800 | 0.000 | 0.000 | 0.000 |
| Other | | | | | | | | | | |
| 18 | STSE Scholarship & NTSE Incentive | 2202-02-107-(15)-[00] 13 SF | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 19 | Talented Gen. candidate CM Ghoshana - 155.0.0 | 2202-02-109-(30)-[01] 57 SF | 0.000 | 135.000 | 0.000 | 60.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | | | | | | | | | | |

Allotment and Expenditure 2017-18 updated upto 07.03.2018

KOTA RANGE

| S. No. | Scheme | Budget Head | Bundi | | | | Kota | | | |
|--|---|--------------------------------|-----------|----------|-------------|---------|-----------|----------|-------------|---------|
| | | | Allotment | | Expenditure | | Allotment | | Expenditure | |
| | | | CA | SF | CA | SF | CA | SF | CA | SF |
| Pre Matric Scholarships | | | | | | | | | | |
| 1 | Pre Matric SC 6-8 | 2202-02-107-(05)-[02] 13 SF | 0.000 | 3006.497 | 0.000 | 147.500 | 0.000 | 3866.970 | 0.000 | 646.000 |
| 2 | Pre Matric SC 9-10 | 2202-02-107-(05)-[02] 13 CA | 3500.000 | 0.000 | 3498.750 | 0.000 | 3500.000 | 0.000 | 3458.250 | 0.000 |
| 3 | Pre Matric ST 6-8 | 2202-02-107-(06)-[02] 13 SF | 0.000 | 2461.000 | 0.000 | 39.500 | 0.000 | 1305.250 | 0.000 | 278.000 |
| 4 | Pre Matric ST 9-10 | 2202-02-107-(06)-[02] 13 CA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 5 | Pre Matric OBC | 2202-02-107-(07)-[00] 13 SF&CA | 608.355 | 4094.624 | 0.000 | 35.700 | 683.408 | 4676.558 | 0.000 | 681.700 |
| 6 | Pre Matric SBC | 2225-03-196-(06)-[05] 13 SF | 0.000 | 1369.169 | 0.000 | 0.000 | 0.000 | 946.892 | 0.000 | 0.000 |
| 7 | Pre Matric Unclean | 2202-02-107-(14)-[00] 13 SF | 0.000 | 17.760 | 0.000 | 0.000 | 0.000 | 486.550 | 0.000 | 279.350 |
| Vishesh Pre Matric Scholarships | | | | | | | | | | |
| 8 | Devnarayan Gurukul SBC | 2225-03-196-(06)-[07] 12 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 6050.000 | 0.000 | 0.000 |
| 9 | SC-Departmental | 2202-02-107-(05)-[02] 57 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4200.000 | 0.000 | 0.000 |
| 10 | ST-Departmental | 2202-02-107-(06)-[02] 57 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 9600.000 | 0.000 | 0.000 |
| Ex-Servicemen | | | | | | | | | | |
| 11 | Pre & Post Kargil | 2202-02-107-(10)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 12 | Talented Daughters | 2202-02-107-(09)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Post Matric Scholarships | | | | | | | | | | |
| 13 | Post Matric SC | 2225-01-789-(01)-[00] 13 SF&CA | 437.714 | 604.884 | 0.000 | 593.840 | 495.360 | 684.546 | 0.000 | 683.100 |
| 14 | Post Matric ST | 2225-02-796-(06)-[01] 13 SF&CA | 2309.947 | 780.095 | 0.000 | 779.700 | 954.976 | 322.506 | 0.000 | 322.000 |
| 15 | Post Matric OBC | 2225-03-277-(02)-[00] 13 SF&CA | 1243.984 | 69.733 | 1161.720 | 0.000 | 1387.056 | 77.753 | 1302.400 | 0.000 |
| 16 | Post Matric SBC | 2225-03-196-(05)-[02] 13 SF | 0.000 | 1036.642 | 0.000 | 0.000 | 0.000 | 508.464 | 0.000 | 0.000 |
| 17 | Post Matric EBC | 2235-02-196-(22)-[06] 13 SF&CA | 45.600 | 0.000 | 0.000 | 0.000 | 50.400 | 0.000 | 46.000 | 0.000 |
| Other | | | | | | | | | | |
| 18 | STSE Scholarship & NTSE Incentive | 2202-02-107-(15)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 460.000 | 0.000 | 390.000 |
| 19 | Talented Gen. candidate CM Ghoshana - 155.0.0 | 2202-02-109-(30)-[01] 57 SF | 0.000 | 30.000 | 0.000 | 15.000 | 0.000 | 105.000 | 0.000 | 105.000 |
| | | | | | | | | | | |

| S. No. | Scheme | Budget Head | Baran | | | | Jhalawar | | | |
|--|---|--------------------------------|-----------|----------|-------------|----------|-----------|----------|-------------|---------|
| | | | Allotment | | Expenditure | | Allotment | | Expenditure | |
| | | | CA | SF | CA | SF | CA | SF | CA | SF |
| Pre Matric Scholarships | | | | | | | | | | |
| 1 | Pre Matric SC 6-8 | 2202-02-107-(05)-[02] 13 SF | 0.000 | 3679.245 | 0.000 | 1272.700 | 0.000 | 3536.528 | 0.000 | 924.250 |
| 2 | Pre Matric SC 9-10 | 2202-02-107-(05)-[02] 13 CA | 3500.000 | 0.000 | 3496.500 | 0.000 | 3242.250 | 0.000 | 2679.750 | 0.000 |
| 3 | Pre Matric ST 6-8 | 2202-02-107-(06)-[02] 13 SF | 0.000 | 3572.950 | 0.000 | 1387.700 | 0.000 | 2709.500 | 0.000 | 547.750 |
| 4 | Pre Matric ST 9-10 | 2202-02-107-(06)-[02] 13 CA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 5 | Pre Matric OBC | 2202-02-107-(07)-[00] 13 SF&CA | 696.893 | 4445.157 | 0.000 | 0.000 | 1525.420 | 9955.857 | 0.000 | 944.900 |
| 6 | Pre Matric SBC | 2225-03-196-(06)-[05] 13 SF | 0.000 | 554.851 | 0.000 | 0.000 | 0.000 | 925.315 | 0.000 | 0.000 |
| 7 | Pre Matric Unclean | 2202-02-107-(14)-[00] 13 SF | 0.000 | 421.480 | 0.000 | 84.040 | 0.000 | 1047.766 | 0.000 | 368.150 |
| Vishesh Pre Matric Scholarships | | | | | | | | | | |
| 8 | Devnarayan Gurukul SBC | 2225-03-196-(06)-[07] 12 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 555.000 | 0.000 | 155.000 |
| 9 | SC-Departmental | 2202-02-107-(05)-[02] 57 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 450.000 | 0.000 | 0.000 |
| 10 | ST-Departmental | 2202-02-107-(06)-[02] 57 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2300.000 | 0.000 | 0.000 |
| Ex-Servicemen | | | | | | | | | | |
| 11 | Pre & Post Kargil | 2202-02-107-(10)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 12 | Talented Daughters | 2202-02-107-(09)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Post Matric Scholarships | | | | | | | | | | |
| 13 | Post Matric SC | 2225-01-789-(01)-[00] 13 SF&CA | 479.406 | 662.499 | 0.000 | 617.880 | 491.961 | 679.848 | 0.000 | 673.900 |
| 14 | Post Matric ST | 2225-02-796-(06)-[01] 13 SF&CA | 2005.849 | 677.398 | 0.000 | 663.100 | 1847.388 | 623.884 | 0.000 | 609.500 |
| 15 | Post Matric OBC | 2225-03-277-(02)-[00] 13 SF&CA | 1578.426 | 88.481 | 977.720 | 0.000 | 2058.773 | 115.407 | 1143.400 | 0.000 |
| 16 | Post Matric SBC | 2225-03-196-(05)-[02] 13 SF | 0.000 | 394.345 | 0.000 | 0.000 | 0.000 | 580.166 | 0.000 | 0.000 |
| 17 | Post Matric EBC | 2235-02-196-(22)-[06] 13 SF&CA | 31.200 | 0.000 | 0.000 | 0.000 | 59.260 | 0.000 | 0.000 | 0.000 |
| Other | | | | | | | | | | |
| 18 | STSE Scholarship & NTSE Incentive | 2202-02-107-(15)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 19 | Talented Gen. candidate CM Ghoshana - 155.0.0 | 2202-02-109-(30)-[01] 57 SF | 0.000 | 15.000 | 0.000 | 15.000 | 0.000 | 60.000 | 0.000 | 60.000 |
| | | | | | | | | | | |

Allotment and Expenditure 2017-18 updated upto 07.03.2018

PALI RANGE

| S. No. | Scheme | Budget Head | Jalore | | | | Sirohi | | | | Pali | | | |
|--|---|--------------------------------|-----------|-----------|-------------|----------|-----------|----------|-------------|---------|-----------|-----------|-------------|----------|
| | | | Allotment | | Expenditure | | Allotment | | Expenditure | | Allotment | | Expenditure | |
| | | | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF |
| Pre Matric Scholarships | | | | | | | | | | | | | | |
| 1 | Pre Matric SC 6-8 | 2202-02-107-(05)-[02] 13 SF | 0.000 | 8655.338 | 0.000 | 3870.975 | 0.000 | 3753.828 | 0.000 | 0.000 | 0.000 | 5477.033 | 0.000 | 0.000 |
| 2 | Pre Matric SC 9-10 | 2202-02-107-(05)-[02] 13 CA | 3500.000 | 0.000 | 3499.650 | 0.000 | 5708.000 | 0.000 | 3498.750 | 0.000 | 3500.000 | 0.000 | 3498.750 | 0.000 |
| 3 | Pre Matric ST 6-8 | 2202-02-107-(06)-[02] 13 SF | 0.000 | 1323.000 | 0.000 | 0.000 | 0.000 | 4159.750 | 0.000 | 0.000 | 0.000 | 2001.500 | 0.000 | 0.000 |
| 4 | Pre Matric ST 9-10 | 2202-02-107-(06)-[02] 13 CA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 5 | Pre Matric OBC | 2202-02-107-(07)-[00] 13 SF&CA | 1645.073 | 10064.540 | 0.000 | 1104.440 | 794.339 | 5140.870 | 0.000 | 474.650 | 1733.482 | 11814.283 | 0.000 | 0.000 |
| 6 | Pre Matric SBC | 2225-03-196-(06)-[05] 13 SF | 0.000 | 1304.099 | 0.000 | 0.000 | 0.000 | 1544.830 | 0.000 | 0.000 | 0.000 | 1802.877 | 0.000 | 0.000 |
| 7 | Pre Matric Unclean | 2202-02-107-(14)-[00] 13 SF | 0.000 | 39.072 | 0.000 | 0.000 | 0.000 | 61.568 | 0.000 | 0.000 | 0.000 | 453.472 | 0.000 | 0.000 |
| Vishesh Pre Matric Scholarships | | | | | | | | | | | | | | |
| 8 | Devnarayan Gurukul SBC | 2225-03-196-(06)-[07] 12 SF | 0.000 | 1400.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 9 | SC-Departmental | 2202-02-107-(05)-[02] 57 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 600.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 10 | ST-Departmental | 2202-02-107-(06)-[02] 57 SF | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 150.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Ex-Servicemen | | | | | | | | | | | | | | |
| 11 | Pre & Post Kargil | 2202-02-107-(10)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 12 | Talented Daughters | 2202-02-107-(09)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Post Matric Scholarships | | | | | | | | | | | | | | |
| 13 | Post Matric SC | 2225-01-789-(01)-[00] 13 SF&CA | 739.665 | 1022.154 | 0.000 | 1021.200 | 507.593 | 701.451 | 503.700 | 686.660 | 882.281 | 1221.582 | 0.000 | 1213.580 |
| 14 | Post Matric ST | 2225-02-796-(06)-[01] 13 SF&CA | 579.968 | 195.862 | 0.000 | 195.500 | 1114.503 | 376.380 | 1088.780 | 368.000 | 943.197 | 318.528 | 0.000 | 312.760 |
| 15 | Post Matric OBC | 2225-03-277-(02)-[00] 13 SF&CA | 1610.344 | 90.270 | 398.400 | 440.000 | 1443.352 | 80.909 | 1056.120 | 0.000 | 2555.862 | 143.272 | 681.600 | 0.000 |
| 16 | Post Matric SBC | 2225-03-196-(05)-[02] 13 SF | 0.000 | 363.913 | 0.000 | 0.000 | 0.000 | 527.484 | 0.000 | 460.000 | 0.000 | 545.357 | 0.000 | 0.000 |
| 17 | Post Matric EBC | 2235-02-196-(22)-[06] 13 SF&CA | 21.600 | 0.000 | 20.700 | 0.000 | 32.800 | 0.000 | 0.000 | 0.000 | 32.800 | 0.000 | 0.000 | 0.000 |
| Other | | | | | | | | | | | | | | |
| 18 | STSE Scholarship & NTSE Incentive | 2202-02-107-(15)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 19 | Talented Gen. candidate CM Ghoshana - 155.0.0 | 2202-02-109-(30)-[01] 57 SF | 0.000 | 60.000 | 0.000 | 45.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 135.000 | 0.000 | 45.000 |

Allotment and Expenditure 2017-18 updated upto 07.03.2018

UDAIPUR RANGE

| S. No. | Scheme | Budget Head | Rajsamand | | | | Udaipur-I | | | | Udaipur-II | | | | Dungarpur | | | |
|--|--|--------------------------------|-----------|----------|-------------|---------|-----------|----------|-------------|----------|------------|-----------|-------------|----------|-----------|-----------|-------------|----------|
| | | | Allotment | | Expenditure | | Allotment | | Expenditure | | Allotment | | Expenditure | | Allotment | | Expenditure | |
| | | | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF |
| Pre Matric Scholarships | | | | | | | | | | | | | | | | | | |
| 1 | Pre Matric SC 6-8 | 2202-02-107-(05)-[02] 13 SF | 0.000 | 2205.999 | 0.000 | 19.000 | 0.000 | 2254.472 | 0.000 | 0.000 | 0.000 | 1273.712 | 0.000 | 0.000 | 0.000 | 1530.997 | 0.000 | 0.000 |
| 2 | Pre Matric SC 9-10 | 2202-02-107-(05)-[02] 13 CA | 3550.500 | 0.000 | 3550.500 | 0.000 | 3500.000 | 0.000 | 3500.000 | 0.000 | 3500.000 | 0.000 | 3500.000 | 0.000 | 3500.000 | 0.000 | 3492.000 | 0.000 |
| 3 | Pre Matric ST 6-8 | 2202-02-107-(06)-[02] 13 SF | 0.000 | 1660.750 | 0.000 | 9.750 | 0.000 | 9144.000 | 0.000 | 0.000 | 0.000 | 17170.750 | 0.000 | 0.000 | 0.000 | 35173.750 | 0.000 | 9324.000 |
| 4 | Pre Matric ST 9-10 | 2202-02-107-(06)-[02] 13 CA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 5 | Pre Matric OBC | 2202-02-107-(07)-[00] 13 SF&CA | 896.286 | 7255.401 | 0.000 | 6.000 | 1059.287 | 6788.681 | 0.000 | 0.000 | 912.903 | 6244.016 | 0.000 | 0.000 | 713.880 | 5131.572 | 0.000 | 0.000 |
| 6 | Pre Matric SBC | 2225-03-196-(06)-[05] 13 SF | 0.000 | 783.339 | 0.000 | 0.000 | 0.000 | 348.549 | 0.000 | 0.000 | 0.000 | 172.279 | 0.000 | 0.000 | 0.000 | 324.063 | 0.000 | 0.000 |
| 7 | Pre Matric Unclean | 2202-02-107-(14)-[00] 13 SF | 0.000 | 14.208 | 0.000 | 0.000 | 0.000 | 8.288 | 0.000 | 0.000 | 0.000 | 1.184 | 0.000 | 0.000 | 0.000 | 52.096 | 0.000 | 0.000 |
| Vishesh Pre Matric Scholarships | | | | | | | | | | | | | | | | | | |
| 8 | Devnarayan Gurukul SBC | 2225-03-196-(06)-[07] 12 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1446.408 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 9 | SC-Departmental | 2202-02-107-(05)-[02] 57 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2014.027 | 0.000 | 1380.500 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 10 | ST-Departmental | 2202-02-107-(06)-[02] 57 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1132.450 | 0.000 | 800.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Ex-Servicemen | | | | | | | | | | | | | | | | | | |
| 11 | Pre & Post Kargil | 2202-02-107-(10)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 12 | Talented Daughters | 2202-02-107-(09)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Post Matric Scholarships | | | | | | | | | | | | | | | | | | |
| 13 | Post Matric SC | 2225-01-789-(01)-[00] 13 SF&CA | 343.096 | 474.129 | 0.000 | 454.580 | 221.289 | 305.802 | 0.000 | 226.660 | 159.053 | 219.798 | 0.000 | 112.700 | 184.244 | 254.610 | 0.000 | 253.000 |
| 14 | Post Matric ST | 2225-02-796-(06)-[01] 13 SF&CA | 410.389 | 138.593 | 0.000 | 107.720 | 2192.879 | 740.560 | 0.000 | 676.040 | 8410.932 | 2840.465 | 0.000 | 2744.340 | 19231.496 | 6673.695 | 0.000 | 6490.820 |
| 15 | Post Matric OBC | 2225-03-277-(02)-[00] 13 SF&CA | 1487.262 | 83.370 | 577.600 | 0.000 | 1299.428 | 72.841 | 600.120 | 0.000 | 977.244 | 54.781 | 875.200 | 0.000 | 1197.912 | 67.151 | 796.800 | 0.000 |
| 16 | Post Matric SBC | 2225-03-196-(05)-[02] 13 SF | 0.000 | 352.623 | 0.000 | 0.000 | 0.000 | 153.427 | 0.000 | 0.000 | 0.000 | 62.132 | 0.000 | 0.000 | 0.000 | 280.226 | 0.000 | 0.000 |
| 17 | Post Matric EBC | 2235-02-196-(22)-[06] 13 SF&CA | 103.200 | 0.000 | 0.000 | 0.000 | 56.800 | 0.000 | 52.900 | 0.000 | 24.800 | 0.000 | 0.000 | 0.000 | 58.400 | 0.000 | 0.000 | 0.000 |
| Other | | | | | | | | | | | | | | | | | | |
| 18 | STSE Scholarship & NTSE Incentive | 2202-02-107-(15)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 120.000 | 0.000 | 110.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 |
| 19 | Talented Gen. candidate CM Ghoshana - 155.00 | 2202-02-109-(30)-[01] 57 SF | 0.000 | 60.000 | 0.000 | 0.000 | 0.000 | 75.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 30.000 | 0.000 | 15.000 |

| S. No. | Scheme | Budget Head | Banswara | | | | Chittorgarh | | | | Pratapgarh | | | |
|--|---|--------------------------------|-----------|-----------|-------------|-----------|-------------|-----------|-------------|---------|------------|-----------|-------------|----------|
| | | | Allotment | | Expenditure | | Allotment | | Expenditure | | Allotment | | Expenditure | |
| | | | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF | CA | SF |
| Pre Matric Scholarships | | | | | | | | | | | | | | |
| 1 | Pre Matric SC 6-8 | 2202-02-107-(05)-[02] 13 SF | 0.000 | 2375.487 | 0.000 | 940.600 | 0.000 | 4363.119 | 0.000 | 40.250 | 0.000 | 1223.284 | 0.000 | 39.750 |
| 2 | Pre Matric SC 9-10 | 2202-02-107-(05)-[02] 13 CA | 3500.000 | 0.000 | 3499.050 | 0.000 | 10222.000 | 0.000 | 9373.500 | 0.000 | 3500.000 | 0.000 | 3498.750 | 0.000 |
| 3 | Pre Matric ST 6-8 | 2202-02-107-(06)-[02] 13 SF | 0.000 | 46899.350 | 0.000 | 22786.600 | 0.000 | 2124.000 | 0.000 | 10.500 | 0.000 | 12253.750 | 0.000 | 981.250 |
| 4 | Pre Matric ST 9-10 | 2202-02-107-(06)-[02] 13 CA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 5 | Pre Matric OBC | 2202-02-107-(07)-[00] 13 SF&CA | 465.079 | 3465.899 | 0.000 | 326.640 | 2190.604 | 14339.705 | 0.000 | 106.700 | 376.108 | 2713.296 | 0.000 | 21.400 |
| 6 | Pre Matric SBC | 2225-03-196-(06)-[05] 13 SF | 0.000 | 213.404 | 0.000 | 0.000 | 0.000 | 1149.609 | 0.000 | 0.000 | 0.000 | 290.176 | 0.000 | 0.000 |
| 7 | Pre Matric Unclean | 2202-02-107-(14)-[00] 13 SF | 0.000 | 657.760 | 0.000 | 344.000 | 0.000 | 10.656 | 0.000 | 0.000 | 0.000 | 18.944 | 0.000 | 0.000 |
| Vishesh Pre Matric Scholarships | | | | | | | | | | | | | | |
| 8 | Devnarayan Gurukul SBC | 2225-03-196-(06)-[07] 12 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 806.800 | 0.000 | 0.000 |
| 9 | SC-Departmental | 2202-02-107-(05)-[02] 57 SF | 0.000 | 200.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1881.000 | 0.000 | 0.000 |
| 10 | ST-Departmental | 2202-02-107-(06)-[02] 57 SF | 0.000 | 200.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1850.300 | 0.000 | 0.000 |
| Ex-Servicemen | | | | | | | | | | | | | | |
| 11 | Pre & Post Kargil | 2202-02-107-(10)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 12 | Talented Daughters | 2202-02-107-(09)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Post Matric Scholarships | | | | | | | | | | | | | | |
| 13 | Post Matric SC | 2225-01-789-(01)-[00] 13 SF&CA | 206.713 | 285.660 | 0.000 | 276.000 | 501.376 | 692.859 | 0.000 | 685.620 | 133.814 | 184.920 | 0.000 | 184.000 |
| 14 | Post Matric ST | 2225-02-796-(06)-[01] 13 SF&CA | 19208.307 | 6653.045 | 0.000 | 6460.920 | 752.266 | 254.048 | 0.000 | 253.000 | 4853.583 | 1639.109 | 0.000 | 1630.700 |
| 15 | Post Matric OBC | 2225-03-277-(02)-[00] 13 SF&CA | 652.632 | 36.584 | 267.200 | 0.000 | 1891.174 | 106.012 | 982.400 | 0.000 | 494.160 | 27.701 | 190.400 | 0.000 |
| 16 | Post Matric SBC | 2225-03-196-(05)-[02] 13 SF | 0.000 | 181.323 | 0.000 | 0.000 | 0.000 | 383.628 | 0.000 | 0.000 | 0.000 | 157.925 | 0.000 | 0.000 |
| 17 | Post Matric EBC | 2235-02-196-(22)-[06] 13 SF&CA | 28.000 | 0.000 | 0.000 | 0.000 | 52.000 | 0.000 | 0.000 | 0.000 | 12.000 | 0.000 | 0.000 | 0.000 |
| Other | | | | | | | | | | | | | | |
| 18 | STSE Scholarship & NTSE Incentive | 2202-02-107-(15)-[00] 13 SF | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 19 | Talented Gen. candidate CM Ghoshana - 155.0.0 | 2202-02-109-(30)-[01] 57 SF | 0.000 | 105.000 | 0.000 | 30.000 | 0.000 | 45.000 | 0.000 | 45.000 | 0.000 | 0.000 | 0.000 | 0.000 |